# Town of Merrimack, New Hampshire

As organized by the Administrative Code &

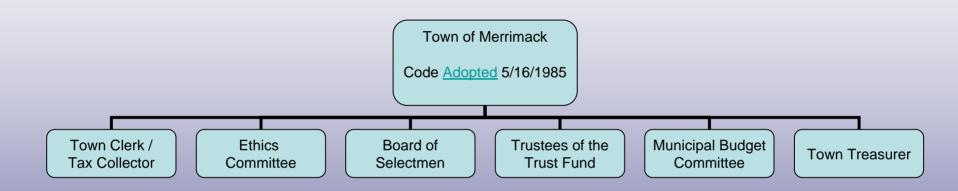
As shown on the Town Web Page and Annual Reports

Prepared by Tim Tenhave, Member of the Merrimack Charter Commission August 15, 2005

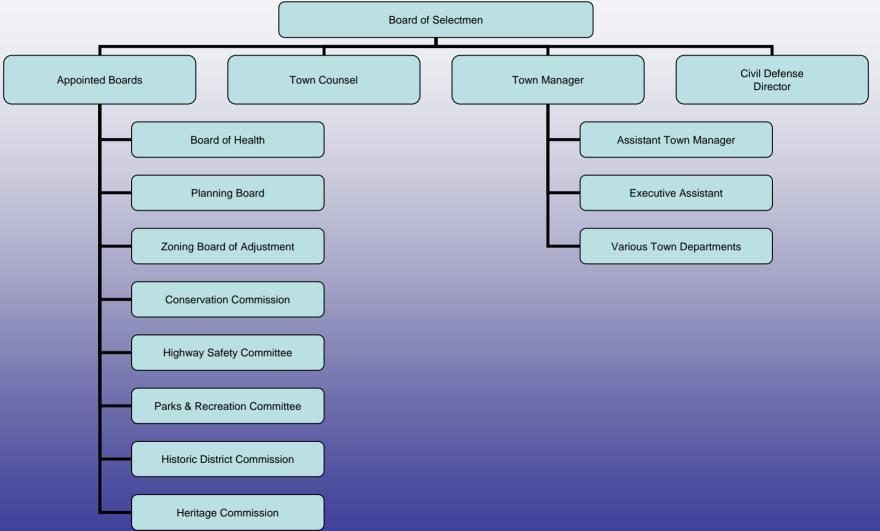
### Notes on this Presentation

- This presentation will start by providing an organization chart layout of the Town as its is organized by the <u>Town Administrative Code</u>.
- The presentation will then provide details on each of the overview slides.
- It will show an organization chart of the Town as it is shown on the <u>Town's Website</u> as well as the 2003 and 2004 Annual Town Reports.
- Finally, it will review the larger Departments with separate Divisions and show the changes and differences with them.

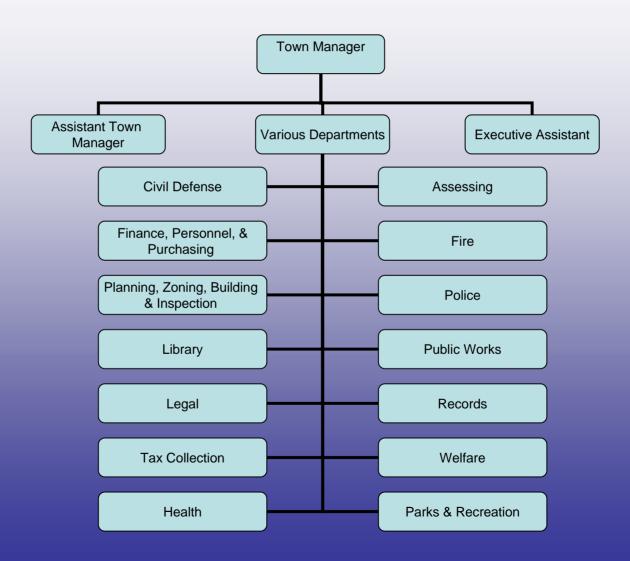
# Town Level – Per the Administrative Code



### **Board of Selectmen**



# Town Manager



### Elected Offices at the Town Level

- Town Clerk & Tax Collector
  - Part I, Chapter 11
  - Offices combined1970
  - Leads the Records
     Department and the Tax Collection
     Department per Appendix A198, Articles XIX, XX
  - Elected every 3 years

- Ethics Committee
  - Established by Article19 of 2003 TownMeeting
  - 5 Elected members,
     elected in staggered 3
     year terms
  - Code of Ethics, Part I,Chapter 23

### Elected Offices at the Town Level

- Board of Selectmen
  - Part I, Chapter 66
  - 5 Members, elected for 3 years in staggered terms
  - Accept Trust Funds
  - Disaster Aid
  - Street Acceptance
  - Tax Title Deed Properties
  - Cable TV Franchise Authority
  - Accept Grants

- Trustees of the Trust Funds
  - Appendix A198, ArticleXXXI
  - 3 Members, elected for 3 years in staggered terms
  - Duties, expenses, other found in RSA 31

### Elected Offices at the Town Level

- Municipal Budget Committee
  - 12 Elected members and 3 members from the MVD, BOS, SB
  - Part I, Chapter 7
  - Appendix A198, ArticleXXV
  - Acts per RSA 32 Municipal Budget Law
  - Reviews Budgets for the Town, School District, and Merrimack Village District

- Town Treasurer
  - Elected to a 3 year Term
  - Part 1 Chapter 42
  - Per <u>RSA 41:26-a, b</u> ("a" was repealed)
  - Appendix A198, Article X

- Board of Health
  - Members: Board of Selectmen and the Health Officer
  - Appendix A198, Article XXIV
  - Health Officer appointed by the State and recommended by the Board of Selectmen per RSA 128:1
  - Health Officer acts as executive officer and secretary

- Planning Board
  - Part I, Chapter 57: Responsible for the Municipal <u>Capital</u> <u>Improvement Program</u>
  - 6 Members appointed by the Board of Selectmen for 3 years with one Member of BOS as an ex-officio voting member
  - Appendix A198, Article XXVII
  - Prepares the Master Plan
  - Propose zoning and subdivision regulations
  - Note: Administrative Code refers to RSA 31 and 36, but the relevant sections have been repealed. Planning Boards are now covered by RSA 673:2

- Zoning Board of Adjustment
  - 5 Members appointed to 5 year term with one member appointed annually
  - Up to 5 alternate members may be appointed
  - Appendix A198, Article
     XXVIII
  - Note: Administrative Code refers to RSA 31, but the relevant sections have been repealed. Zoning Boards are now covered by

- Conservation Commission
  - Created in accordance with RSA 36-A:3
  - Number of members not defined in the Administrative Code, but it does only allow 3 alternates.
     RSA 36-A:3 allows 3 7 members
  - Part I, Chapter 19
  - Conservation Fund per RSA 36-A
  - Details in <u>Appendix A198</u>, Article XXIX

- Highway Safety Committee
  - Appendix A198, Article XXX
  - In Article XXX, functions per RSA 239-B but RSA 239-B does not exist
  - Also per National Highway
     Safety Act of 1966
  - Members term at discretion of the BOS
  - Make recommendations to BOS and Town Manager

- Parks & Recreation Committee
  - 7 BOS appointed Members, 1
     MYA appointed member, 1
     BOS member, 1 Senior
     Citizen Club member, 1
     School Board member, 1 MHS
     Student Body Representative
     per <u>Appendix A198 Article</u>
     XXXII
  - Part 1, Chapter 53 says 7
     members in total with 5 BOS appointed, 1 BOS, and 1 SB
  - Advisory to the Town Manager and report to the BOS

- Historic District Commission
  - Part 1, Chapter 28
  - 5 Members per RSA 673:4
     and 673:5 and up to 5
     alternate members
  - Operate in accordance and provisions of RSA's 672 –677
  - Note: No Longer Active

- Heritage Commission
  - Part 1, Chapter 27
  - 5 Members, and 3 alternate
    - 1 from the BOS, 1 from the Planning Board
    - 3 are appointed Town Residents with staggered terms.
  - Per RSA 673:4-a
  - Regulatory Powers under
     RSA 674:44-a
  - Heritage Fund per RSA 674:44-d

- Role of Boards, Committees, and Commissions:
  - All boards, commissions and committees shall serve in an advisory capacity only, unless otherwise empowered by state statutes or Town ordinances. <a href="Appendix A198 Article">Appendix A198 Article</a>
     XXIII

## Board of Selectmen - Appointments

- Town Counsel
  - Appointed by the BOS upon nomination of the Town Manager
  - Appendix A198 ArticleXIII
  - Represents the Town and advises the BOS
  - Is the LegalDepartment for theTown

- Civil Defense Director
  - Appendix A198 ArticleVIII
  - Appointed by the BOS but may be nominated by the Town Manager
  - Responsible for the organization, administration, and operation of the Civil Defense Department

## Board of Selectmen - Appointments

### Town Manager

- Part I Chapter 38 per a vote of the 1978 Town
   Meeting allows the Town to have a Town Manager under RSA 37
- Appendix A198 Article I
- Appointed by the BOS for an indefinite term
- Chief administrative officer for the Town
- Appoints all Department Heads and must notify the BOS of such appointments A198-6
- Must be or become a resident of the Town
- Purchasing Director of the Town or may appoint one

## Town Manager – Reports

- Executive Assistant
  - Nominated by the Town
     Manager and approved by
     the Board of Selectmen
  - Must be or become a resident of the Town
  - Appendix A198-7b Article I

- Assistant Town Manager
  - Appointed by the Town Manager
  - Appendix A198 Article VII
  - Acts for the Town Manager if required and approved by the BOS
  - Along with the Town
     Manager, make up the
     Administration Department
  - Requires residency within the jurisdictional limits of the Town of Merrimack

# Town Manager – Department Heads

- Appendix A198 Article VI describes the Town Departments and the Department Heads
- Public Works Director, Fire Chief and Police Chief must be or become a resident of the Town
- Deputy Police Chief, Deputy Fire Chief, Assistant Fire Chief, Emergency Management Director and Assistant Public Works Director need to live within 45 minutes of their primary work station
- Department heads supervise their departments and finances
- A198-7, Town Manager appoints Police Chief, Fire Chief, Director of Public Works, Building Official and such other officers as are necessary to administer all departments which the Board of Selectmen shall establish

- Public Works Director
  - Part I Chapter 61 says
     Director is appointed by the BOS and describes the Department
  - Also the Highway Agent
  - Appendix A198 Article
     XVIII, A198-76 says the
     PW Director is appointed per A198-7 (by the Town Manager)

- Public Works Department
  - Covered by Appendix A198
     Article XVIII
  - Divisions
    - Administrative
    - Engineering
    - Highway and Bridges
    - Sewers and Sewer
    - Solid Waste
    - Equipment Maintenance
    - Cemetery
    - Buildings

#### Civil Defense Director

- Appointed by the BOS but may be nominated by the Town Manager
- Appendix A198 Article VIII
- Responsible for the organization, administration and operation of the local unit, subject to the direction and control of the Board of Selectmen

#### Civil Defense Department

- Make mutual aid arrangement with other public and private agencies, with the approval of the State Director.
- Render aid in accord with such mutual aid arrangements in times of emergency.
- Accept outside aid, except federal aid which requires the consent of the Governor per RSA 107:14; also, develop and implement the various elements of any existing or future emergency operations.
- Note RSA 107 was repealed in its entirety.
- Enter into emergency contracts to combat such disaster, protect the health and safety of persons and property and provide emergency assistance to victims without regard to timeconsuming procedures and formalities described by law, excepting mandatory constitutional requirements.
- Perform all other related functions as required by the New Hampshire Revised Statutes Annotated, as amended, and local ordinances.

- Police Chief
  - Appointed by the Town Manager per A198-7

- Police Department
  - Appendix A198 Article XVII
  - Shall consist of such forces of permanent officers, special and auxiliary officers and civilian employees as may be recommended by the Chief and approved by the Manager
  - Divisions
    - Patrol
    - Criminal Investigations
    - Communications
    - Administrative and Service

#### Fire Chief

- Appointed by the Town Manager per A198-7
- Part 1 Chapter 25 authorize the Selectmen
   and their Fire Chief to join
   mutual aid associations,
   pursuant to the provisions
   of R.S.A. Chapter 154:30-a
   through 154:30-h inclusive
- Shall have all the powers designated to fire chiefs as defined in RSA 154

#### Fire Department

- Appendix A198 Article XI
- Shall consist of such forces of permanent officers and fire fighters, call officers and call fire fighters as may be recommended by the Fire Chief and approved by the Manager.
- Divisions
  - Suppression and Rescue
  - Protection
  - Inspection
  - Investigation
  - Ambulance (emergency medical services).

- Town Planner per A198-29
- Also called: Planning Director (A198-67)
  - Appointed by the Town
     Manager per A198-7

- Planning, Zoning,
   Building & Inspection
   Department
- Appendix A198 Article
   XVI
- Divisions
  - Planning
  - Zoning
  - Building and Inspection
  - Community Development

- Office Manager and/or chief assessor
- Shall be nominated by the Town Manager and approved by the Board of Selectmen
- Assessing Department
- Appendix A198 Article IX
- Shall consist of the Board of Selectmen as the Board of Assessors:
  - Review and execute all tax warrants to be committed to the Tax Collector.
  - Act as a Board of Tax
     Review on all tax
     abatement requests and
     execute approvals or
     disapprovals on such forms

- Fiscal Officer
  - Appointed by the Town
     Manager per A198-7

- Finance, Personnel and Purchasing
- Appendix A198 Article X
- Divisions
  - Fiscal Control
  - Treasury
    - Note: Town Treasurer is this division
  - Personnel
  - Purchasing
  - Data Processing

- Recreation Director
  - Appointed by the Town
     Manager per A198-7

- Parks and Recreation Department
- Appendix A198 Article XV
- Shall consist of such other professional and maintenance staff as may be recommended by the Recreation Director and approved by the Manager.

- Library Director
  - Library Director and employees appointed in accordance with RSA 202A:11
  - By way of the LibraryTrustees

- Library Department
  - Appendix A198 ArticleXIV

- Town Clerk
  - Shall consist of the Town Clerk, chosen by a ballot vote at Town meeting for a threeyear term (RSA 41).
- Records Department
  - Appendix A198 ArticleXIX
  - The Department shall contain such clerical staff as may be recommended by the Town Clerk and approved by the Manager.

- Tax Collector
  - Under the supervision of the Tax Collector, chosen by ballot vote at Town meeting for a three-year term
  - Part 1 Chapter 11 Article II
     allows for a Deputy Tax
     Collector appointed by the
     Tax Collector with the
     approval of the BOS per
     RSA 41:38

- Tax Collection
   Department
  - Appendix A198 Article XX

- Director of Welfare
  - Appointed by the Town Manager per A198-7
  - Welfare Guidelines found in Part IIChapter 193

- Welfare Department
  - Appendix A198 ArticleXXI

- Town Counsel
  - Appointed by the Board of Selectmen upon nomination by the Town Manager
  - Is the LegalDepartment

- Legal Department
  - Appendix A198 ArticleXIII

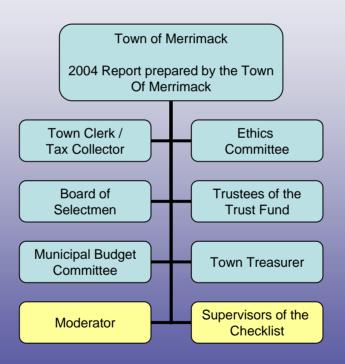
- Health Officer
  - Appointed as specified by RSA 128
  - See previous slide on the Health Officer

- Health Department
  - Appendix A198 ArticleXII

# Budget and Town Meeting from the Administrative Code

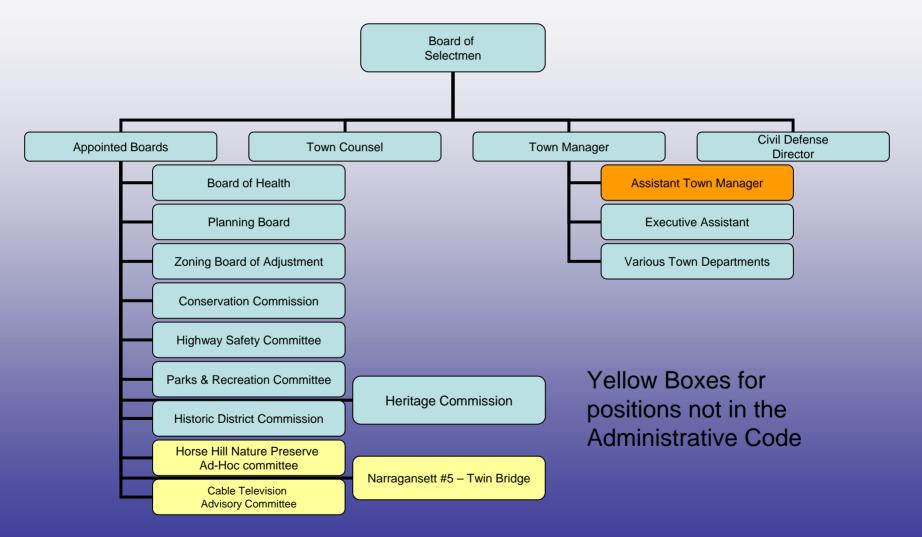
- Part I, Chapter 7
- Fiscal Year from July 1<sup>st</sup> to June 30<sup>th</sup>
- Municipal Budget Law per RSA 32:1
- Annual Town Meeting on the second Tuesday of May for the selection of Town officers and the transaction of all other Town business. <u>Part I Chapter 42 Article VI</u>
- Appendix A198 Article II The Manager shall submit, with detailed backup, the proposed budget to the Board of Selectmen on or before the 18th day of January of each year.
- No later than 31 days after the budget has been submitted to the Board of Selectmen, the Board shall take action on such budget and make its recommendation to the Budget Committee. Upon failure by the Board to act seasonably, the Manager shall forward the proposed budget, as if it had been approved by the Board, to the Budget Committee for its action.

## Town Level – Per the 2003/2004 Annual Reports and Town Website



Yellow Boxes for positions not in the Administrative Code

### **Board of Selectmen**



Yellow Boxes for positions not in the Administrative Code

# Town Manager

Red boxes for similar function but different name from Administrative Code

Orange boxes for positions not found on the Web Site or

**Town Manager** 2004 Annual Report **Assistant Town** Various Departments **Executive Secretary** Manager ← Position not Filled Civil Defense ← Maybe Emergency Management Assessing Fire **Finance** Community Development Police **Public Works** Library Legal Records Tax Collection Welfare Parks & Recreation Health Media Services **Human Resource** Technology

## Town Departments

- The next slides will review the current Town Departments that have unique Divisions within them.
- It will show the changes and similarities with the Administrative Code.
- Note: These slides are based on the Last Annual Reports (2003/2004) and the Town Website
- Further definition and work with Town Staff should be considered if more details are needed on the current Department structure for the Town.

### Town Departments with Divisions

Note: Red means new name similar function, Yellow are new Divisions, Orange are no longer there, while Blue is now combined

- Public Works Department
  - Divisions
    - Administrative and Engineering
    - Highway
    - Wastewater
    - Solid Waste & Recycling
    - Equipment Maintenance
    - Cemetery
    - Buildings and Grounds
    - Parks

- Police Department
  - Divisions
    - Patrol
    - Criminal Investigation
    - Pubic Safety Dispatch Center
    - Administrative Service
    - Juvenile

### Town Departments with Divisions

Note: Red means new name similar function, Yellow are new Divisions, Orange are no longer there, while Blue is now combined

- Fire Department
  - Divisions
    - Suppression and Rescue
    - Protection
    - Inspection
    - Investigation
    - Ambulance (emergency medical services).

Unable to Confirm or Contrast these Divisions from the Fire Dept Website, Town Website, or Annual Reports

- Community Development Department (was Planning)
  - Divisions
    - Planning and Zoning
    - Building and Code Enforcement
    - Economic Development

## Town Departments with Divisions

Note: Red means new name similar function, Yellow are new Divisions, Orange are no longer there, while Blue is now combined

- General Government
  - Human ResourcesCoordinator
  - Media ServicesCoordinator
  - Technology
     Coordinator
  - Executive Secretary
  - Receptionist
  - Town Manager

#### Finance

No Longer includesPersonnel or DataProcessing